



The Navajo Nation **DR. BUU NYGREN** **PRESIDENT**
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** **VICE PRESIDENT**

December 20, 2024

TRANSMITTAL

TO : *Reycita Toddy, Division Director*
Division of Human Resources (DHR)

FROM : *CSMNS 12.23.24*
Cordell Shortey, Contracting Officer
Contracts & Grants Section (CGS) / OMB

SUBJECT : *Tribal Enrollment Modernization Project*

I. Information on Contract (per Original Award):

Tribal Enrollment Modernization Project	U.S. Treasury American Recovery Plan Act (ARPA)	21.019
Title of Contract	Funding Agency	CFDA No. - Federal
<u>CJY-41-21</u>	<u>\$ 1,581,788.00</u>	<u>2022</u>
Grant No.	Amount	Fiscal Year
		<u>03/11/2021 to 12/31/2026</u>
		Term - Begin and End Date

II. Data Entered in FMIS Regarding:

- New Contract or Grant Company No. 8059 Business Unit (K#) K211558
- Contract Mod No. _____ Internal Modification No. 2
- Amt of Budget Decrease \$1,065,965.66 \$1,356,014.40 to \$290,048.74
- AMOUNT FROM TO
- Budget Period - Extend End Date: From _____ To _____
- Other, specify: _____

Authorizing Document - Attached:

- Contract / Agreement - Date executed _____
- NNC / Committee Resolution - No. & Date _____
- Other, specify: NN Council Resolution CMY-28-24

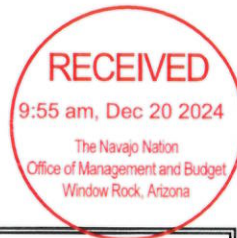
III. Comments by CGS:

This is 3rd Transmittal on \$1,356,014.40 ARPA funds allocated to DHR. Budget is deobligated by \$1,065,965.66 per Resolution CMY-28-24. Y-T-D budget in FMIS totals \$290,048.74

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Executive Director - NN FRF Office

12/20/24

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
(For increase or decrease to initial Annual Funding Awarded Only)



PART I. PROGRAM / GRANT INFORMATION:

Title of Program: UST - TRIBAL ENROLLMENT MP ✓ FMIS Business Unit No. K211558 ✓
 Title of Grant : ARPA OF 2021 Grant No.: CJY-41-21 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 10/1/21 - 12/31/26 ✓

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
2110	REGULAR	627,569.00	(488,092.40)	139,476.60
2310	TEMPORARY	315,952.00	(277,018.35)	38,933.65
2900	FRINGE BENEFITS	356,664.00	(295,637.58)	61,026.42
4200	NON CAPITAL ASSETS	41,490.00		41,490.00
4410	OPERATING SUPPLIES	7,736.40		7,736.40
7710	INSURANCE PREMIUMS	6,603.00	(5,217.33)	1,385.67
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		1,356,014.40	(1,065,965.66)	290,048.74
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Lisa Jym, Executive Director NNFRFO Division/Executive Director (print): Patrick Sandoval, Chief of Staff, OPVP
 Signature/Date: *Lisa Jym* 12/19/24 Signature/Date: *Patrick Sandoval*

PART IV. CGS / OMB USE ONLY

Batch# 1447135

Verified & Recommend Approval: *[Signature]* 12/20/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry: *[Signature]* 12.20.24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

J. R. / 12/20/24

Job K211558 US TREASURY-TRIBAL ENROLL MP

12/31/2024

Project

Cost Code	Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6 B N		1,581,788.00-	290,048.74-	290,048.74-		290,048.74-	1.00	1.00
1710	Program Revenue	Program Revenue	6 T		1,581,788.00-	290,048.74-	290,048.74-			1.00	
1705	CG Revenue	CG Revenue	5 T		1,581,788.00-	290,048.74-	290,048.74-			1.00	
1700	Exernal C/G Revenue Source	Exernal C/G Revenue Source	4 T		1,581,788.00-	290,048.74-	290,048.74-			1.00	
1000	Revenues	Revenues	3 T		1,581,788.00-	290,048.74-	290,048.74-			1.00	
2110	Regular	Regular	6 B N		627,569.00	139,476.60	139,476.60		139,476.60	1.00	1.00
2110	Regular	Regular	6 T		627,569.00	139,476.60	139,476.60			1.00	
2100	Permanent	Permanent	5 T		627,569.00	139,476.60	139,476.60			1.00	
2310	Temporary	Temporary	6 B N		315,952.00	38,933.65	38,933.65		38,933.65	1.00	1.00
2310	Temporary	Temporary	6 T		315,952.00	38,933.65	38,933.65			1.00	
2300	Temporary	Temporary	5 T		315,952.00	38,933.65	38,933.65			1.00	
2000	Fringe Benefits	Fringe Benefits	5 B N		356,664.00	61,026.42	61,026.42		61,026.42	1.00	1.00
2910	FICA	FICA	6 T				13,648.47		13,648.47		
2920	Group Insurance	Group Insurance	6 T				21,544.49		21,544.49		
2940	Retirement	Retirement	6 T				20,459.67		20,459.67		
2950	Unemployment Benefits	Unemployment Benefits	6 T				3,843.45		3,843.45		
2970	Annual Leave	Annual Leave	6 T				1,530.34		1,530.34		
2900	Fringe Benefits	Fringe Benefits	5 T		356,664.00	61,026.42	61,026.42			1.00	
2001	Personnel Expenses	Personnel Expenses	4 T		1,300,185.00	239,436.67	239,436.67			1.00	
4200	Non Capital Assets	Non Capital Assets	6 B N		100,000.00	41,490.00	41,490.00		41,490.00	1.00	1.00
4200	Non Capital Assets	Non Capital Assets	6 T		100,000.00	41,490.00	41,490.00			1.00	
4100	Office Supplies & Equipme	Office Supplies & Equipme	5 T		100,000.00	41,490.00	41,490.00			1.00	
4410	Operating Supplies	Operating Supplies	6 B N		175,000.00	7,736.40	7,736.40		7,736.40	1.00	1.00
4410	Operating Supplies	Operating Supplies	6 T		175,000.00	7,736.40	7,736.40			1.00	
4400	Operating Supplies	Operating Supplies	5 T		175,000.00	7,736.40	7,736.40			1.00	
4000	Supplies	Supplies	4 T		275,000.00	49,226.40	49,226.40			1.00	
7710	Insurance Premiums	Insurance Premiums	6 B N		6,603.00	1,385.67	1,385.67		1,385.67	1.00	1.00
7710	Insurance Premiums	Insurance Premiums	6 T		6,603.00	1,385.67	1,385.67			1.00	
7700	Insurance & Benefits	Insurance & Benefits	5 T		6,603.00	1,385.67	1,385.67			1.00	
7000	Special Transactions	Special Transactions	4 T		6,603.00	1,385.67	1,385.67			1.00	
2000	Expenses	Expenses	3 T		1,581,788.00	290,048.74	290,048.74			1.00	